

REGION V – SOUTHEAST HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of June 7, 2004: 31

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	11,841,457	Total	12,017,337	Total	12,390,133
	General	4,207,352	General	4,690,914	General	4,958,518
	Federal	7,012,499	Federal	6,180,308	Federal	6,542,142
	Other	621,606	Other	1,146,115	Other	889,473

Fiscal Years	1999	2000	2001	2002	2003
FTE Positions	105.25	105.25	105.25	104.25	104.25
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	1522	1734	1969	2229	2369
Individuals with Acute Mental Illness	NA	NA	NA	NA	1543
Children with Serious Emotional Disorders	NA	NA	422	483	465
Adults receiving Substance Abuse Services	1030	1132	990	945	985
Children/Adolescents Receiving Substance Abuse Services	145	138	162	152	161
Number of Admissions to State Hospital					
Mental Illness	NA	103	90	81	79
Chemical Dependency	NA	166	148	117	67

Contracts by Service Type:

SERVICE TYPE	1999 - 2001	2001 - 2003	2003 - 2005
CARE COORDINATION	64,560	54,552	54,552
CASE AIDE SERVICES	369,209	228,788	224,000
COMMUNITY SUPPORTIVE CARE	36,392		
CRISIS CARE / SAFE BEDS	97,833	110,417	344,294
DETOXIFICATION	390,048	380,601	370,176
DISASTER RELIEF COUNSELING	104,141		
EMERGENCY SERVICES	26,819	28,120	28,120
INPATIENT HOSPITALIZATION	75,137	60,932	57,951
INTENSIVE IN HOME	242,017	199,980	
PARTNERSHIP PROGRAM	56,206		
PSYCH/SOCIAL CLUB	170,342	182,618	181,666
PSYCHIATRIC SERVICES	213,680	99,534	50,000
PSYCHOLOGICAL SERVICES	5,829	12,262	
REPRESENTATIVE PAYEE SERVICES	24,000	11,350	
RESIDENTIAL SERVICES	173,724	372,084	1,438,704
RESPIRE CARE	18,247		
TOTALS	2,068,184	1,741,238	2,749,463